DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2020

DATED: SEPTEMBER 8, 2020

PAP Code (PREXC CODE)	Procurement Program/Proje ct	PMO/ End- User	Mode of Procureme nt	Schedule for Each Procurement Activity Son				Sourc	urc Estimated Budget (PhP)			Remarks (Explaining
				Advertise me nt/Posting of IB/REI	Submissio n/ Opening of Bid s		Contra ct Signin g	e of Fund s	Tota I	MOOE	С О	changes from the originally Approved APP)
100000100001000	Plastic Pallet	Procurement and	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	326.150.00	326,150.00		Fund for the procurement
100000100001000	Tidotte Failet	Supply Division (PSD)	Спорринд	4iii Quartei	-til Qualter	IVA	4iii Quartei	301	320,130.00	320,130.00		of plastic pallet.
100000100001000	Hydraulic Forklift	PSD	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	29,799.00	29,799.00		Fund for the procurement of Hydraulic Forklift.
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									355,949.00			

Reviewed by:

Available:

Recommending Approval:

Approved by:

KAREN M. MAGSALIN

BAC Secretary RASETES E. RAZONABE / JANER. SEVESES

Certified Funds Available / Certified Appropriate Funds

Accountant / Budget Officer

ARISTOGERSON T. GESMUNDO

Chairman

OMAIMAH E. GANDAMRA Vice Chairperson TEOFILO S. PILANDO, JR.

Chairman

Prepared by:

MARGIERY D. DULIN

Member, BAC Secretariat MARIA PINKY M. DE PANO

Member

WILMA T. UNANA Alternate Member

KHEMLE JANE T. VISCA-MARTINO

Member

CRISANTO L. DECENA

Provisional Member, Non-IT Projects